


**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL**

Regional Center Site, Rawis, Legazpi City


**Supplemental Annual Procurement Plan for FY 2022 - Non CSE
as per approved GAA**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT EQUIPMENT FOR CBLE													
A.III.a.2	Various Semi-Expendable Office Equipment for Examination Section	Examination Section	No	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	1,246,780.00	1,246,780.00		Supply and delivery of various examination supplies, equipment and furniture for Testing Center and in-house printing of Test Questions for upcoming Licensure Examinations
A.III.a.2	Various Semi-Expendable Furniture and Fixture for Examination Section	Examination Section	No	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	29,521.00	29,521.00		
A.III.a.2	Other Supplies and Materials for Examination Section	Examination Section	No	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	6,170.00	6,170.00		
									TOTAL:	1,282,471.00	1,282,471.00		

Prepared by:

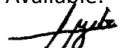

JUDELYN L. DANA0
BAC Secretary

Recommending Approval:
The Regional BAC


JEROME M. BAÑES
Chairman


JOSE JUSTO M. CALUSTRE JR.
Member

Certified Funds Available:


GERALDINE M. IBO, CPA.
Accountant III

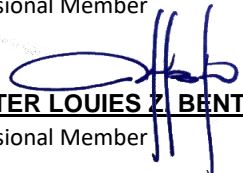

ATTY. DOMINIC M. CERBITO
Vice Chairman


VICENTE L. OLLANES JR.
Provisional Member


JONABELLE KYM ALACAR
Budget Officer III

Approved by:

SHARO B. LO
HoPE, Director


LESTER LOUIES Z. BONTOR
Provisional Member